



CITY OF EL PASO BID TABULATION FORM



Project Name: STREET MEDIAN AND TREE MAINTENANCE
Bid Opening Date: JUNE 1, 2016

Solicitation #: 2016-714
Department: STREETS & MAINTENANCE

		ABESCAPE LANDSCAPING, LLC EL PASO, TX				DELTA UNLIMITED, INC. dba DELTA PEST CONTROL AND LAWN SERVICE EL PASO, TX			
GROUP I - CITY WESTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	DESCRIPTION	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL
1.	ALL MEDIANS WEST OF RAILROAD Dr./US 54: GROUP I LOCATIONS LIST	\$0.0095	\$20,245.08	\$526,372.07	\$1,579,116.20	\$0.006452021	\$13,749.65	\$357,490.91	\$1,072,472.73
GROUP II - CITY EASTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	DESCRIPTION	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group II)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL
1.	ALL MEDIANS EAST OF RAILROAD Dr./US 54: GROUP II LOCATIONS LIST	\$0.0090	\$38,783.21	\$1,008,363.56	\$3,025,090.69	\$0.006452021	\$27,803.35	\$722,886.99 BIDDER'S PRICE \$772,887.00	\$2,168,660.96 BIDDER'S PRICE \$2,168,661.00

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APPROVED BY: _____/s/_____

DATE: 6/8/16 _____



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		ABESCAPE LANDSCAPING, LLC EL PASO, TX			DELTA UNLIMITED, INC. dba DELTA PEST CONTROL AND LAWN SERVICE EL PASO, TX		
GROUP III - CITY WIDE ON DEMAND PRUNING AND TREE REMOVAL							
ITEM NO.	DESCRIPTION	PER TREE/BUSH AMOUNT	ESTIMATED ANNUAL AMOUNT (100 x Per Tree/Bush Amt)	ESTIMATED (3) YEAR TOTAL	PER TREE/BUSH AMOUNT	ESTIMATED ANNUAL AMOUNT (100 x Per Tree/Bush Amt)	ESTIMATED (3) YEAR TOTAL
1.	PRUNING TREE/BUSH (0 to 12 in TRUNK DIAMETER)	\$37.50	\$3,750.00	\$11,250.00	\$30.00	\$3,000.00	\$9,000.00
2.	PRUNING TREE/BUSH (12 to 24 in TRUNK DIAMETER)	\$37.50	\$3,750.00	\$11,250.00	\$35.00	\$3,500.00	\$10,500.00
3.	PRUNING TREE/BUSH (LARGER THAN 24 in TRUNK DIAMETER)	\$55.00	\$5,500.00	\$16,500.00	\$65.00	\$6,500.00	\$19,500.00
4.	REMOVAL TREE/BUSH (0 to 12 in TRUNK DIAMETER)	\$175.00	\$17,500.00	\$52,500.00	\$350.00	\$35,000.00	\$105,000.00
5.	REMOVAL TREE/BUSH (12 to 24 in TRUNK DIAMETER)	\$390.00	\$39,000.00	\$117,000.00	\$400.00	\$40,000.00	\$120,000.00
6.	REMOVAL TREE/BUSH (LARGER THAN 24 in TRUNK DIAMETER)	\$490.00	\$49,000.00	\$147,000.00	\$500.00	\$50,000.00	\$150,000.00
GROUP (3) TOTAL			\$118,500.00	\$355,500.00		\$138,000.00	\$414,000.00
GROUP IV - CITY WIDE STREET TREE MAINTENANCE							
ITEM NO.	SERVICE TYPE	STREET TREE MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amount x 26)	ESTIMATED (3) YEAR TOTAL	STREET TREE MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amount x 26)	ESTIMATED (3) YEAR TOTAL
1.	STREET TREE MAINTENANCE: GROUP IV TREE LOCATION LIST	\$3,200.00	\$83,200.00	\$249,600.00	\$2,750.00	\$71,500.00	\$214,500.00

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	ABESCAPE LANDSCAPING, LLC EL PASO, TX	DELTA UNLIMITED, INC. dba DELTA PEST CONTROL AND LAWN SERVICE EL PASO, TX
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	2% - 10 DAYS	NET - 30 DAYS

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Project Name: **STREET MEDIAN AND TREE MAINTENANCE**
 Bid Opening Date: **JUNE 1, 2016**

Solicitation #: **2016-714**
 Department: **STREETS & MAINTENANCE**

		GREEN SCENE INC. EL PASO, TX				MG EVERGREEN LLC EL PASO, TX			
GROUP I - CITY WESTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	DESCRIPTION	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL
1.	ALL MEDIANS WEST OF RAILROAD Dr./US 54: GROUP I LOCATIONS LIST	\$0.00266486975	\$5,679.00	\$147,654.00	\$442,962.00	\$0.0022	\$4,688.33	\$121,896.69 BIDDER'S PRICE \$121,896.58	\$365,690.07 BIDDER'S PRICE \$365,689.74
GROUP II - CITY EASTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	DESCRIPTION	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group II)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL
1.	ALL MEDIANS EAST OF RAILROAD Dr./US 54: GROUP II LOCATIONS LIST	\$0.00215815017	\$9,300.00	\$241,800.00	\$725,400.00	\$0.0022	\$9,480.34	\$246,488.87	\$739,466.61 BIDDER'S PRICE \$739,466.60

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		GREEN SCENE INC. EL PASO, TX			MG EVERGREEN LLC EL PASO, TX		
GROUP III - CITY WIDE ON DEMAND PRUNING AND TREE REMOVAL							
ITEM NO.	DESCRIPTION	PER TREE/BUSH AMOUNT	ESTIMATED ANNUAL AMOUNT (100 x Per Tree/Bush Amt)	ESTIMATED (3) YEAR TOTAL	PER TREE/BUSH AMOUNT	ESTIMATED ANNUAL AMOUNT (100 x Per Tree/Bush Amt)	ESTIMATED (3) YEAR TOTAL
1.	PRUNING TREE/BUSH (0 to 12 in TRUNK DIAMETER)	\$65.00	\$6,500.00	\$19,500.00	\$25.00	\$2,500.00	\$7,500.00
2.	PRUNING TREE/BUSH (12 to 24 in TRUNK DIAMETER)	\$130.00	\$13,000.00	\$39,000.00	\$35.00	\$3,500.00	\$10,500.00
3.	PRUNING TREE/BUSH (LARGER THAN 24 in TRUNK DIAMETER)	\$185.00	\$18,500.00	\$55,500.00	\$50.00	\$5,000.00	\$15,000.00
4.	REMOVAL TREE/BUSH (0 to 12 in TRUNK DIAMETER)	\$195.00	\$19,500.00	\$58,500.00	\$165.00	\$16,500.00	\$49,500.00
5.	REMOVAL TREE/BUSH (12 to 24 in TRUNK DIAMETER)	\$295.00	\$29,500.00	\$88,500.00	\$450.00	\$45,000.00	\$135,000.00
6.	REMOVAL TREE/BUSH (LARGER THAN 24 in TRUNK DIAMETER)	\$495.00	\$49,500.00	\$148,500.00	\$600.00	\$60,000.00	\$180,000.00
GROUP (3) TOTAL			\$136,500.00	\$409,500.00		\$132,500.00	\$397,500.00
GROUP IV - CITY WIDE STREET TREE MAINTENANCE							
ITEM NO.	SERVICE TYPE	STREET TREE MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amount x 26)	ESTIMATED (3) YEAR TOTAL	STREET TREE MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amount x 26)	ESTIMATED (3) YEAR TOTAL
1.	STREET TREE MAINTENANCE: GROUP IV TREE LOCATION LIST	\$2,200.00	\$57,200.00	\$171,600.00	\$3,178.00	\$82,628.00	\$247,884.00

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	GREEN SCENE INC. EL PASO, TX	MG EVERGREEN LLC EL PASO, TX
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	.5% - 10 DAYS

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		PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX				RANSOM LAWN SERVICE, INC. EL PASO, TX			
GROUP I - CITY WESTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	DESCRIPTION	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL
1.	ALL MEDIANS WEST OF RAILROAD Dr./US 54: GROUP I LOCATIONS LIST	\$0.015	\$31,965.92 BIDDER'S PRICE \$31,966.00	\$831,113.79 BIDDER'S PRICE \$831,114.00	\$2,493,341.37 BIDDER'S PRICE \$2,493,341.00	\$0.002	\$4,262.12	\$110,815.17 BIDDER'S PRICE \$110,815.12	\$332,445.52 BIDDER'S PRICE \$332,445.36
GROUP II - CITY EASTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	DESCRIPTION	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group II)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL	MAINTENANCE COST PER SQUARE FOOT	MAINTENANCE BI-WEEKLY AMOUNT (Sq Ft Cost x Total Sq Ft Group I)	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amt x 26)	ESTIMATED (3) YEAR TOTAL
1.	ALL MEDIANS EAST OF RAILROAD Dr./US 54: GROUP II LOCATIONS LIST	\$0.015	\$64,638.69 BIDDER'S PRICE \$64,639.00	\$1,680,605.94 BIDDER'S PRICE \$1,680,606.00	\$5,041,817.82 BIDDER'S PRICE \$5,041,818.00	\$0.002	\$8,618.49	\$224,080.79 BIDDER'S PRICE \$224,080.74	\$672,242.38 BIDDER'S PRICE \$672,242.22

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		PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX			RANSOM LAWN SERVICE, INC. EL PASO, TX		
GROUP III - CITY WIDE ON DEMAND PRUNING AND TREE REMOVAL							
ITEM NO.	DESCRIPTION	PER TREE/BUSH AMOUNT	ESTIMATED ANNUAL AMOUNT (100 x Per Tree/Bush Amt)	ESTIMATED (3) YEAR TOTAL	PER TREE/BUSH AMOUNT	ESTIMATED ANNUAL AMOUNT (100 x Per Tree/Bush Amt)	ESTIMATED (3) YEAR TOTAL
1.	PRUNING TREE/BUSH (0 to 12 in TRUNK DIAMETER)	\$35.00	\$3,500.00	\$10,500.00	\$100.00	\$10,000.00	\$30,000.00
2.	PRUNING TREE/BUSH (12 to 24 in TRUNK DIAMETER)	\$75.00	\$7,500.00	\$22,500.00	\$250.00	\$25,000.00	\$75,000.00
3.	PRUNING TREE/BUSH (LARGER THAN 24 in TRUNK DIAMETER)	\$115.00	\$11,500.00	\$34,500.00	\$600.00	\$60,000.00	\$180,000.00
4.	REMOVAL TREE/BUSH (0 to 12 in TRUNK DIAMETER)	\$175.00	\$17,500.00	\$52,500.00	\$300.00	\$30,000.00	\$90,000.00
5.	REMOVAL TREE/BUSH (12 to 24 in TRUNK DIAMETER)	\$235.00	\$23,500.00	\$70,500.00	\$750.00	\$75,000.00	\$225,000.00
6.	REMOVAL TREE/BUSH (LARGER THAN 24 in TRUNK DIAMETER)	\$375.00	\$37,500.00	\$112,500.00	\$1,250.00	\$125,000.00	\$375,000.00
GROUP (3) TOTAL			\$101,000.00	\$303,000.00		\$325,000.00 BIDDER'S PRICE \$295,000.00	\$975,000.00 BIDDER'S PRICE \$885,000.00
GROUP IV - CITY WIDE STREET TREE MAINTENANCE							
ITEM NO.	SERVICE TYPE	STREET TREE MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amount x 26)	ESTIMATED (3) YEAR TOTAL	STREET TREE MAINTENANCE BI-WEEKLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Bi-Weekly Amount x 26)	ESTIMATED (3) YEAR TOTAL
1.	STREET TREE MAINTENANCE: GROUP IV TREE LOCATION LIST	\$3,600.00	\$93,600.00	\$280,800.00	\$1,988.00	\$51,688.00	\$155,064.00

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	PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX	RANSOM LAWN SERVICE, INC. EL PASO, TX
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>		
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<p>NO OPTION OFFERED</p>	<input type="checkbox"/>	<input type="checkbox"/>
<p>PAYMENT TERMS:</p>	NET - 30 DAYS	1% - 10 DAYS
<p>BIDS SOLICITED: 12 LOCAL BIDS SOLICITED: 12 BIDS RECEIVED: 6 LOCAL BIDS RECEIVED: 6 NO BID: 0</p>		

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